WSCA
FALL FINANCIAL REPORT
9/13/2009

Checking	**$**	**2,673.14**
Membership Savings	**$**	**23.96**
High Yield Savings	**$**	**2,238.03**
6 Mo. Term Share Certificate (2.034%)	**$**	**8,147.50**
Total	**$**	**13,082.63**
Income 10/1/08 to 9/13/09		
2009 Dues (24 clubs x $25)	**$**	**600.00**
Shoot Schedule Fees ($5@) 103	**$**	**515.00**
Dividends 10/1/08 - 9/13/09	**$**	**286.66**
Ad Fees for 2009 shoot schedule	**$**	**-**
Misc. Income	**$**	**72.50**
2008 & 2009 Youth Program Inc.	**$**	**4,405.00**
Shoot Fees:		
50 target	**$**	**2,413.00**
100 target	**$**	**14,759.00**
FITASC	**$**	**237.00**
200 target	**$**	**1,496.00**
5-stand targets	**$**	**352.00**
Total Income 10/1/08 - 9/13/09	**$**	**25,136.16**
Expenses 10/1/08 to 9/13/09		
Postage & Printing	**$**	**2,367.62**
Spring Meeting Lunch	**$**	**108.35**
Licenses (Raffle)	**$**	**50.00**
Annual Corp. Report	**$**	**10.00**
Web Hosting & Domain Fees	**$**	**231.39**
SCTP Youth Program	**$**	**2,480.00**
State Shoot & Events Added Money	**$**	**8,200.00**
State Shoot & Events Trophies	**$**	**8,164.65**
State, Zones, 5-stand, etc.		
Total Expenses for this time frame	**$**	**21,612.01**

Advertising Budget

Increased fee revenue Jan. 2007 to now raised $26,015.87. ½ was for state shoot increase and ½ for advertising($13,007.93).

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Additional Breakdown Information

2009 State Shoot Breakdown			
Raffle collected at 2008 State Shoot	$	8,375.00	
Raffle money collected from club dues 2008	$	2,300.00	(23 clubs pd $100@)
Total collected	**$**	**10,675.00**	
2008 Raffle Expenses			
Raffle Items (Guns)	**$**	**5,780.50**	
Raffle ticket printing pd by Waukesha Gun Club			
Total paid to Waukesha toward the 2009 State Shoot	**$**	**4,894.50**	
State Shoot Added Money($7500) & Trophies($6360)	**$**	**13,860.00**	
Team Shoot(400), Zones(N$280&S$232.10) State FITASC($524.65) TROPHIES	**$**	**1,436.75**	
2009 State 5-Stand			
Trophies ($600) Added Money ($700)	**$**	**1,300.00**	
Total State Shoot WSCA Funding	**$**	**21,491.25**	
YOUTH ACCOUNT			
Starting Balance from 2006 (from my records)	**$**	**1,228.57**	I haven't gone over records yet from before 2006
Income (2007 President's Shoot)	**$**	**4,110.00**	
Income (2008 President's Shoot)	**$**	**4,105.00**	
2009 yet to come			
	$	**9,443.57**	
SCTP Refund to involved clubs & host club ($20 per student that participated at SCTP state shoot **2007** **(+ Main State Shoot $1150)**			**$ 4,484.95**
SCTP Refund to involved clubs & host club ($20 per student that participated at SCTP state shoot **2008** **(+ Main State Shoot not specified)**			**$ 3,602.00**
SCTP Refund to involved clubs & host club ($20 per student that participated at SCTP state shoot **2009** **(+ Main State Shoot $300)**			**$ 2,480.00**
Total Expenses:	**$**	**10,566.95**	